

## *Woodcocks' Well CE PS*

### Pupil Premium 2018 2019

The Pupil Premium is an extra budget in addition to the main school funding, allocated by the Government for:

- children from low income families who are eligible for free school meals (FSM) and those who have been eligible within the last six years (Ever 6)
- children who have been looked after continuously for more than six months
- children whose parents are currently working in the armed forces

Overview of the school:

Total number of pupils on role = 108

Total number of pupils eligible for the pupil premium grant (PPG) = 8

Amount of PPG received per pupil on free school meals = £1,320

Amount of PPG received per 'adopted' pupil £1,900

Amount of PPG received per 'looked after' pupil £1500

*Note:* An itemised matrix containing the names of the children who are entitled to this additional funding and how it is being spent, against each child together with an impact statement is under regular review.

2018/2019 Pupil Premium Funding allocated to school £19 995.00

The funding is used in different ways to benefit the children. In addition to providing classroom support, it helps to fund resources i.e. reading books for the children, curriculum activities such as swimming and educational visits, staff training (which serves to support pupil premium children with special educational needs) and access to after school clubs.

#### **How the 2018/2019 funds have been used:**

| How the funds will be used to benefit the children | Pupil Premium Fund Allocation<br>£19 995.00 | Expenditure to Date             | Usage   |
|--|---|---------------------------------|---|
| 2018/2019 Total Ever 6 Pupil Premium               | £10 560.00                                  | £313.50<br>£876.95<br>£18769.55 | Education Visits and Residentials<br>Resources<br>TA & Nurture  |
| 2018/2019 Pupil Premium Plus CE                    | £6 900.00                                   | All Committed                   | Committed funds used to provide additional support with literacy, numeracy and other curriculum areas. Case Studies are being kept to plan for provision and measure impact on pupil progress |
| 2018/2019 Pupil Premium Plus Staffs                | £2 535.00                                   | All Committed                   |   |

Pupil Premium 2019/2020

|  | 2018/2019     | Forecast<br>2019/2020 |
|--|---------------|-----------------------|
| FSM Pupils (R to Year 6)                       | 8             | 8                     |
| Value Per Pupil (£) (R to Year 6)              | 1,320         | 1,320                 |
| FSM Pupils (Year 7 to 11)                      | 0             | 0                     |
| Value Per Pupil (£) (Year 7 to 11)             | 935           | 935                   |
| <b>Total FSM Pupil Premium</b>                 | <b>10,560</b> | <b>10,560</b>         |
| Pupil Premium Post-LAC                         | 3             | 1                     |
| Value Per Pupil (£)                            | 2300          | 2300                  |
| <b>Total Post LAC Pupil Premium</b>            | <b>6,900</b>  | <b>2,300</b>          |
| Pupil Premium LAC                              | 0             | 0                     |
| <b>Total LAC Pupil Premium</b>                 | <b>0</b>      | <b>0</b>              |
| Ever 5 Service Child                           | 0             | 0                     |
| Value Per Pupil (£)                            | 300           | 300                   |
| <b>Total Service Child Pupil Premium</b>       | <b>0</b>      | <b>0</b>              |
| <b>Pupil Premium within LA - account 87172</b> | <b>17,460</b> | <b>12,860</b>         |
| <b>OLA LAC Pupil Premium - account 81132</b>   | 2535          | 1000                  |
| <b>Total Pupil Premium Funding</b>             | <b>19,995</b> | <b>13,860</b>         |

2019/2020 Use of Pupil Premium Funds to date – Anticipated Fund £13 860.00

| Pupil Initials | Intervention                     | Start date  | End date | Impact | Cost     |
|----------------|----------------------------------|-------------|----------|--------|----------|
| 1.             | Non Fiction Reading Books        | 24/04/2019  |          |        | £ 40.97  |
| 2.             | Swimming                         | Summer Term |          |        | £ 18.00  |
| 3.             | Swimming                         | Summer Term |          |        | £ 18.00  |
| 4.             | Whole School Attachment Training | April 2019  |          |        | £ 500.00 |
| 5.             | Residential - Petty Pool         | 10/06/2019  |          |        | £ 90.00  |
| 6.             | Residential - Petty Pool         | 10/06/2019  |          |        | £ 60.00  |
| 7.             | Chess Club                       | Summer Term |          |        | £ 24.00  |